Centrally assisted project in Uttar Pradesh

†3088. PROF. M.M. AGARWAL: Will the PRIME MINISTER be pleased to state:

(a) the details of the incomplete centrally assisted projects in Uttar Pradesh during the last three years togetherwith the reasons therefor;

(b) the increase in the estimated cost of each of the incomplete projects;

(c) the additional amount likely to be spent on all these projects during the Tenth Five Year Plan period; and

(d) the effective steps taken so far by Government for completion of all these projects?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI SATYABRATA MOOKHERJEE): (a) As on 1.4.99, 24 Central sector projects costing Rs. 20 crore and above were under implementation in Uttar Pradesh. During the last three years, 13 projects were completed and 14 new projects taken up. Thus, as on 1.4.2002, 25 Central sector project were under implementation in the state, including 6 projects which had slipped from the Ninth Five Year Plan to the Tenth Five year Plan. Fund constraints, delay in rehabilitation and resettlement of displaced families and slow progress by contractors are some of the reasons for the slippage of projects.

(b) The details of 15 projects, which have registered cost overruns are given in the enclosed statement (*See* below).

(c) As on 1.4.2002, a total expenditure of Rs. 1234.95 crore had been incured on the 25 on going projects. The balance cost of Rs. 6166.65 crore is likely to be incurred during the Tenth Plan period.

(d) The steps taken by the government to improve project implementation include:

(i) in-depth periodical review of projects by the Government;

(ii) taking up of projects for implementation only after funds have fully been tied up;

†Original notice of the question was received in Hindi.

(iii) follow up with the State Governments in respect of problems relating to acquisition of land, rehabilitation related issues, forest clearances, provision of infrastructure facilities and ensuring law and order at project sites;

(iv) setting up of Empowered Committees in the administrative Ministries for review of departmentally executed projects;

(v) inter-ministerial coordination for resolving outstanding problems;

(vi) setting up of Standing Committees in the Ministries/ Departments to fix responsibility for time and cost overruns;

(vii) appointment of nodal officers for each project with continuity of tenure; and

(viii) issuance of guidelines on standard bidding documents for adoption.

Statement

Projects having registered Cost overruns in the State of Uttar Pradesh (as on 1.4.2002)

Units: Cost/Expenditure Rs. Crores

Sr. No.	Name Location	Capacity	Date of Commissioning			Cost			
			Date Approval	Original (Revised)	Now Anticipated	Original (Revised)	Now Anticipated	Expenditure	Balance Cost
1	2	3	4	5	6	7	8	9	10
SECTOR: HEALTH AND FAMILY WELFARE HEALTH AND FAMILY WELFARE									
1.	Biologicals N. Institute Noida Uttar Pradesh		1992/03 2001/02	2001/03 2005/03	2005/03	69.74 269.24	269.24	88.43	180.81
SECTOR; RAILWAYS LINE DOUBLING									
2.	Kanpur-Panki 3rd Line, NR Uttar Pradesh	Kms 9	1995/04	2000/12	N.A.	20.00	64.09	41.16	22.93

1	2	3	4	5	6	7	8	9	10
3.	Muradnagar-Meerut, NR Uttar Pradesh	Kms 29.50	1995/04	1998/09	N.A.	31.00 39.62	62.59	62.28	0.31
4.	Tundla-Yamuna Br; NR Uttar Pradesh	Kms 21	1995/04	N.A.	n.A.	24.60 35.95	66.04	23.15	42.79
5.	Gonda-Jarwal RD NER Uttar Pradesh	Kms 45.45	1996/12	2000/02	2002/03	60.69	69.79	69.76	0.03
6.	Ghaziabad-Morabad-I NH Uttar Pradesh	Kms 36.97	1995/04	1998/06	N.A.	30.00 45.54	58.73	66.77	-8.04
7.	Amroha-Moradabad, NR Uttar Pradesh	Kms 30.5	2000/09	N.A.	2002/03	49.00	51.41	31.33	20.08
8.	Utratia-Chan Drauli-s' Pur NR : B'Kalan Uttar Pradesh	28KM+ 9KM	2000/04	N.A.	2002/03	47.12	65.84	10.93	54.91
GAUGE CONVERSION									
9.	Khachia-Gora-Khpur, NER Uttar Pradesh	Kms 86	1994/04	1996/12	N.A.	55.15 85.75	104.46	102.44	2.02
10.	Kashipur-Lalkua, NER Uttar Pradesh	Kms 58.5	1996/12	2002/02	N.A.	45.05 54.65	58.89	57.43	1.46
11.	Kanpur-KGnj Mathura, NER	Kms 458.50	1997/03	N.A.	2002/02	395.00	538.68	84.75	453.93
NEW LINE									
12.	Katra-Faizabad, NER Uttar Pradesh	Kms 8.70	1994/04	N.A.	N.A.	51.26	80.72	63.92	16.80

1	2	3	4	5	6	7	8	9	10
13.	Agra-Etawah via Fatebad (CR) Uttar Pradesh	Kms 18.4	1994/04	N.A.	N.A.	108.00	225.42	12.51	212.91
WORKSHOPS AND PRODUCTION UNIT									
14.	DLW-4000 HP : I Diesel Locos NR : Varanasi Uttar Pradesh		1998/10	2001/03	2004/03	37.44	43.27	19.45	23.82
SECTOR: ROAD TRANSPORT AND HIGHWAYS									
NATIONAL HIGHWAYS AUTHORITY OF INDIA									
GOLDEN QUADRILATERAL									
15.	Naini Bridge: NH & NH 27 Allahabad Uttar Pradesh		1995/03	2001/06	2003/04	100.36 300.00	393.00	11.44	381.56

Delay in completion of projects

3089. SHRI B.J. PANDA:
MISS MABEL REBELLO:

Will the PRIME MINISTER be pleased to state:

(a) whether Government are aware that the delay in projects would cost public exchequer of Rs. 41,000 crores;

(b) the reasons of delay in execution of the projects, sector-wise; and

(c) the remedial measures taken to reduce the delay and the savings if any, likely to be effected as a result thereof?